EPPING FOREST S106

PN	Contribution	BSU	Balance	Scheme's)	Scheme Value	Expiry Date	2012/13	2013/14	2014/15	2015/16	2016/17	Delivery date to be determined	Scheme Detail (+Reasoning e.g. Why now, Why This)	Risk (i.e. To Delivery, Timescales)
EPF-1730-03	Monkhams Service Station, 171-179	28	16,683	Imp's to Public Transport Facilities (VoS); inc. raised kerbs at two bus stops		19/02/2017	SCHEME COMPLETE FUNDS TO BE TRANSFERRED						Scheme Complete and charged to ECC - funds to be reassigned to ECC account	
EPF-0985-00	Braces Timber Yard	100	12,063	Gateways, Extend 30 MPH- The Street, High Ongar	5,000	Unknown	5,000						Unable to install VAS The Street speeds too low - Mill Lane VAS on site - Progress with gateways - extension of 30mph limit - Town Council are requesting 'Fake cattle grid' effect be placed on carriageway (bricks inlaid into carriageway slightly risen) aw	
				Additional Scheme to be identified	7,063							7,043	Local Highways Panel can identify possible schemes within terms of the agreement	
EPF-0631-02	Mother Hubbard Public House, Valley Hill	241	5,453	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction		27/03/2013							Funds to be drawn down as Part 2 2012/13 to progress scheme - provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road	SEE ALSO BSU 1404
EPF-1752-03	Woolston Manor Golf , Abridge Rd	261	25,869	Abridge Road install footway - north side of c/w to link existing	25,869	01/08/2012	25,869						Install footway on north side of Abridge Road to link existing - Design Brief Submitted	Scheme to be completed by August 2012
EPF-0480-04	Buckhurst Hill Reservoir	379	17,876	High Road, Buckhurst Hill - Bus Stop upgrades	10,000	10 Year Occupancy (Rec'd 29/1/07)	9,500						Upgrade of 2 bus stops in High Road, Buckhurst Hill (Bald Face Stag) - CMA submitted April 2011	Design Brief Submitted
				Stag Lane Tactile Paving	1,000		1,000							Design Brief Submitted
				High Road - Dropped Kerbs and Tactile Paving at Pedestrian Island	6,800		6,800						High Road Buckhurst Hill, install dropped kerbs and tactiles at existing pedestrian island. - design team to progress scheme	Awaiting confirmation of location
EPF-0480-04	Buckhurst Hill Reservoir	379	3,602	TRO in relation to the Highway Works		10 Yr Occ (Rec'd 21/7/05)								
EPF-0856-01	Highway Depot Epping Road	402	45,907	High Street, Chipping Ongar - Zebra Crossing	45,829	16/12/2015	45,829						Zebra Required on High Road, Ongar - Initial feasibility done in vicinity of Love Lane - unable to install due to comp. purchase and construction required - insufficient funds - Local Cllr then requested Zebra to be installed on High Road between Great Lawn and Bowes Drive.	Design Breif Submitted 03/05/2012
EPF-1696-02	Vicinity of Valley Hill	453	6,594	Traffic Calming Measures vicinity of site - Valley Hill Vehicle Activated Sign	6,594	04/11/2013							To be used to install a VAS - Best location Valley Hill j/w Valley Close	
EPF-0365-04	Queens Head Public House	498	31,076	Bus Stops, Emberson Way	5,000	15/11/2016	5,000						Slipped to 2012/13	Design Brief Submitted by Passenger transport
				Imp's to Bus Stops Vicnity of site or Enh. Access to Site and its Sustainability	25,750		25,750	SCHEME COMPLETE - TRANSFER FUNDS					Crossing installed at this location - charged to ECC - reassign funds to ECC account	
EPF-1090-05	Langston Road, Loughton	738	41,832	Imp's to Transport Infrastructure and/or PT Services (VoS)		24/07/2017							Passenger Transport to visit site and establish what infrastructure works can be carried out.	
EPF-1757-05	1 Albert Road, Buckhurst Hill	746	7,803	Imp's Transportation & Safety in locality or other works considered	7,803	11/01/2012	EXPIRED - BALANCE TO BE RETURNED							
EPF-1244-05	Upper Site EF College Borders Lane, Loughton	778	157,498	Imp's to Transport Infrastructure and/or Services (VoS)		25/03/2013							Use part of funds to install a Zebra on Rectory Lane between Newmans Lane & Westall Road across Rectory Lane, Loughton. - design team to progress. £40k being drawn down Part 2 2012/13 to progress Zebra - Balance possibly to be returned due to expirey date.	
EPF-1657-06	Theydon Towers, Epping Road, Epping	920	2,910	Highways Contribution (No Agreement) - to be spent VoS		Non Returnable							Scheme part complete - Carried forward to 2012/13	HB10156
EPF-0365-07	Skillet Hill Farm, Waltham Abbey	1120	10,097	TRO Fee; Appropriate Signage; Road Markings to regulate parking (Honey Lane)		Non Returnable							Traffic Regulation Orders(TRO) done, lining not compeletd on site. TRO expires 23/09/12	
EPF-1859-08	Theatre Resource, High Street, Ongar	1144	10,056	Improvements to bus stops in the immediate area		Non Returnable							Passenger transport to check works done on site and to advise re transfer of funds	
EPF-1305-08	Lidl Food store, Waltham Abbey	1151	50,682	Sewardstone Road Bus Stops	50,682		50,682						To refurbish one stop and replace another - unable to complete the scheme in 2011/12 - funds slipped to 2012/13 - HB10155	
EPF-0146-07	1 Church Hill, Loughton, Essex IG10 1QP	1267	40,239	Zebra Crossing - Church Hill									Funding being drawn down 2012/13. Plan received design team to progress	
EPF-0791-07	Rear of The Forge, Sunneymede, Chigwell Row	1268	11,990	for transportation and highway safety in the locality		26/07/2015							Scheme complete charged to ECC - Funds to be reassigned to ECC account	
EPF-0501-07	Gunpowder Mills, Waltham Abbey	1274	25,146	Footpath Improvement Works		03/09/2015							Developer completed footway works under S278 agreement - wording of agreement being checked and trying to identify alternative scheme	
EPF-0504-10	Matthew's Yard, Harlow Road	1279	2,413	Install Footway									Plan of proposed footway needed and design team to progress scheme	
EPF-0635-10	1 Orchard Way, Chigwell	1380	5,007	Street Lighting									Upgrade of first three lamp columns, plan received, funding drawn down Part 2 2012/13. Design team to progress	
EPF-1050-05	Albert Road, Loughton	1404	22,751	Street Lighting Works at Albert Rd/Roding Lane/Loughton Rd/Palmerston Rd Junction									Provision of street lighting in Albert Road and at the crossroad junction Albert Road/Roding Lane/Loughton Way/Palmerston Road	SEE ALSO BSU 241
			553,547		**197,390**									